



|    |   |             | APPROPRIATION FROM |                           |                         |                         |                  |
|----|---|-------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL  | TOTAL       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$  | \$          | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  | Stipends for an estimated   |             |                    |                           |                         |                         |                  |
| 2  | 1,283 eligible full-time  |             |                    |                           |                         |                         |                  |
| 3  | equivalent students attending   |             |                    |                           |                         |                         |                  |
| 4  | participating private   |             |                    |                           |                         |                         |                  |
| 5  | institutions at \$1,155 per 30  |             |                    |                           |                         |                         |                  |
| 6  | credit hours  | 1,481,865   |                    |                           |                         |                         |                  |
| 7  |   | 292,741,709 | 38,490             | 292,703,219*              |                         |                         |                  |
| 8  |   |             | 102,405,157        | 190,336,552 <sup>a</sup>  |                         |                         |                  |
| 9  | <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. |             |                    |                           |                         |                         |                  |
| 10 |   |             |                    |                           |                         |                         |                  |
| 11 | <b>(5) GOVERNING BOARDS</b>   |             |                    |                           |                         |                         |                  |
| 12 | <b>(A) Trustees of Adams</b>  |             |                    |                           |                         |                         |                  |
| 13 | <b>State University<sup>23</sup></b>  | 41,644,400  |                    |                           | 27,384,437*             | 14,259,963 <sup>b</sup> |                  |
| 14 |   | 39,378,178  |                    |                           | 25,118,215 <sup>a</sup> |                         |                  |
| 15 | (339.5 FTE)   |             |                    |                           |                         |                         |                  |

|    | ITEM &<br>SUBTOTAL   | TOTAL                  | APPROPRIATION FROM |                           |                         |                         |                  |
|----|--|------------------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    |  |                        | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$   | \$                     | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  |  |                        |                    |                           |                         |                         |                  |
| 2  | <sup>a</sup> Of this amount, <del>\$21,112,450</del> \$19,171,993 shall be from the students' share of tuition, <del>\$6,247,500(I)</del> \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate  |                        |                    |                           |                         |                         |                  |
| 3  | of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.  |                        |                    |                           |                         |                         |                  |
| 4  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800                               |                        |                    |                           |                         |                         |                  |
| 5  | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.  |                        |                    |                           |                         |                         |                  |
| 6  |  |                        |                    |                           |                         |                         |                  |
| 7  | <b>(B) Trustees of Colorado</b>  |                        |                    |                           |                         |                         |                  |
| 8  | <b>Mesa University<sup>24</sup></b>  | <del>102,178,724</del> |                    |                           | <del>76,227,563*</del>  | 25,951,161 <sup>b</sup> |                  |
| 9  |  | 99,949,416             |                    |                           | 73,998,255 <sup>a</sup> |                         |                  |
| 10 |  | (728.3 FTE)            |                    |                           |                         |                         |                  |
| 11 |  |                        |                    |                           |                         |                         |                  |
| 12 | <sup>a</sup> Of this amount, <del>\$70,269,917</del> \$68,064,064 shall be from the students' share of tuition, <del>\$5,525,694(I)</del> \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate |                        |                    |                           |                         |                         |                  |
| 13 | of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.  |                        |                    |                           |                         |                         |                  |
| 14 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102                              |                        |                    |                           |                         |                         |                  |
| 15 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.  |                        |                    |                           |                         |                         |                  |

|    |   |                        | APPROPRIATION FROM |                           |                          |                         |                  |
|----|---|------------------------|--------------------|---------------------------|--------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL  | TOTAL                  | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$  | \$                     | \$                 | \$                        | \$                       | \$                      | \$               |
| 1  |   |                        |                    |                           |                          |                         |                  |
| 2  | (C) Trustees of   |                        |                    |                           |                          |                         |                  |
| 3  | Metropolitan State  |                        |                    |                           |                          |                         |                  |
| 4  | University of Denver <sup>25</sup>  | <del>183,224,694</del> |                    |                           | <del>131,598,091</del> * | 51,626,603 <sup>b</sup> |                  |
| 5  |   | 180,475,530            |                    |                           | 128,848,927 <sup>a</sup> |                         |                  |
| 6  | (1,392.8 FTE)   |                        |                    |                           |                          |                         |                  |
| 7  |   |                        |                    |                           |                          |                         |                  |
| 8  | <sup>a</sup> Of this amount, <del>\$114,062,321</del> \$111,744,494 shall be from the students' share of tuition and <del>\$17,535,770(I)</del> \$17,104,433(I) shall be from mandatory fees.     |                        |                    |                           |                          |                         |                  |
| 9  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371 |                        |                    |                           |                          |                         |                  |
| 10 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.   |                        |                    |                           |                          |                         |                  |
| 11 |   |                        |                    |                           |                          |                         |                  |
| 12 | (D) Trustees of Western   |                        |                    |                           |                          |                         |                  |
| 13 | State Colorado  |                        |                    |                           |                          |                         |                  |
| 14 | University <sup>26</sup>  | <del>36,488,140</del>  |                    |                           | <del>24,666,243</del> *  | 11,821,897 <sup>b</sup> |                  |
| 15 |   | 35,918,247             |                    |                           | 24,096,350 <sup>a</sup>  |                         |                  |

|    | ITEM &<br>SUBTOTAL  | TOTAL                  | APPROPRIATION FROM |                           |                          |                          |                  |
|----|---|------------------------|--------------------|---------------------------|--------------------------|--------------------------|------------------|
|    |   |                        | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$  | \$                     | \$                 | \$                        | \$                       | \$                       | \$               |
| 1  | (250.2 FTE)   |                        |                    |                           |                          |                          |                  |
| 2  |   |                        |                    |                           |                          |                          |                  |
| 3  | <sup>a</sup> Of this amount, <del>\$19,010,662</del> \$18,593,748 shall be from the student's share of tuition and <del>\$5,655,581(I)</del> \$5,502,602(I) shall be from mandatory fees.       |                        |                    |                           |                          |                          |                  |
| 4  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842 |                        |                    |                           |                          |                          |                  |
| 5  | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.   |                        |                    |                           |                          |                          |                  |
| 6  |   |                        |                    |                           |                          |                          |                  |
| 7  | <b>(E) Board of Governors of</b>  |                        |                    |                           |                          |                          |                  |
| 8  | <b>the Colorado State</b>   |                        |                    |                           |                          |                          |                  |
| 9  | <b>University System<sup>27</sup></b>   | <del>673,516,057</del> |                    |                           | <del>534,230,531*</del>  | 139,285,526 <sup>b</sup> |                  |
| 10 |   | 670,453,686            |                    |                           | 531,168,160 <sup>a</sup> |                          |                  |
| 11 | (5,115.2 FTE)   |                        |                    |                           |                          |                          |                  |
| 12 |   |                        |                    |                           |                          |                          |                  |
| 13 | <sup>a</sup> Of this amount, <del>\$457,885,794</del> \$455,645,797 shall be from the students' share of tuition and <del>\$76,344,737(I)</del> \$75,522,363(I) shall be from mandatory fees.   |                        |                    |                           |                          |                          |                  |
| 14 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625  |                        |                    |                           |                          |                          |                  |
| 15 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.   |                        |                    |                           |                          |                          |                  |

|    | ITEM &<br>SUBTOTAL  | TOTAL         | APPROPRIATION FROM |                           |                            |                          |                  |
|----|---|---------------|--------------------|---------------------------|----------------------------|--------------------------|------------------|
|    |   |               | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$  | \$            | \$                 | \$                        | \$                         | \$                       | \$               |
| 1  |   |               |                    |                           |                            |                          |                  |
| 2  |   |               |                    |                           |                            |                          |                  |
| 3  | <b>(F) Trustees of Fort Lewis</b>   |               |                    |                           |                            |                          |                  |
| 4  | <b>College<sup>28</sup></b>   | 57,601,319    |                    |                           | 45,816,380*                | 11,784,939 <sup>b</sup>  |                  |
| 5  |   | 54,892,397    |                    |                           | 43,107,458 <sup>a</sup>    |                          |                  |
| 6  | (441.4 FTE)   |               |                    |                           |                            |                          |                  |
| 7  |   |               |                    |                           |                            |                          |                  |
| 8  | <sup>a</sup> Of this amount, <del>\$40,074,459</del> \$37,325,537 shall be from the students' share of tuition and <del>\$5,741,921(I)</del> \$5,781,921(I) shall be from mandatory fees.       |               |                    |                           |                            |                          |                  |
| 9  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206 |               |                    |                           |                            |                          |                  |
| 10 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.   |               |                    |                           |                            |                          |                  |
| 11 |   |               |                    |                           |                            |                          |                  |
| 12 | <b>(G) Regents of the</b>   |               |                    |                           |                            |                          |                  |
| 13 | <b>University of Colorado<sup>20, 29</sup></b>  | 1,300,638,695 |                    |                           | 1,106,320,468*             | 194,318,227 <sup>b</sup> |                  |
| 14 |   | 1,325,616,356 |                    |                           | 1,131,298,129 <sup>a</sup> |                          |                  |
| 15 | (8,255.5 FTE)   |               |                    |                           |                            |                          |                  |

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, ~~\$993,385,672~~ \$1,024,985,555 shall be from the students' share of tuition, ~~\$97,468,984(I)~~ \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-service contracts.

**(H) Trustees of the  
Colorado School of  
Mines<sup>30</sup>**

|                        |  |                                       |                         |
|------------------------|--|---------------------------------------|-------------------------|
| <del>170,815,394</del> |  | <del>149,330,688(I)<sup>a</sup></del> | 21,484,706 <sup>b</sup> |
| 176,120,362            |  | 154,635,656(I) <sup>a</sup>           |                         |
| (952.4 FTE)            |  |                                       |                         |

|    |  | APPROPRIATION FROM     |                 |                           |                                     |                         |                  |
|----|--|------------------------|-----------------|---------------------------|-------------------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL   | TOTAL                  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$   | \$                     | \$              | \$                        | \$                                  | \$                      | \$               |
| 1  | <sup>a</sup> Of this amount, <del>\$135,993,878</del> \$140,795,698 shall be from the students' share of tuition and <del>\$13,336,810</del> \$13,839,958 shall be from mandatory fees. The cash funds appropriations from |                        |                 |                           |                                     |                         |                  |
| 2  | tuition and fees are shown for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident                                  |                        |                 |                           |                                     |                         |                  |
| 3  | tuition rates for the Colorado School of Mines.  |                        |                 |                           |                                     |                         |                  |
| 4  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050                           |                        |                 |                           |                                     |                         |                  |
| 5  | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.  |                        |                 |                           |                                     |                         |                  |
| 6  |  |                        |                 |                           |                                     |                         |                  |
| 7  | <b>(I) University of Northern</b>  |                        |                 |                           |                                     |                         |                  |
| 8  | <b>Colorado</b> <sup>31</sup>  | <del>159,405,633</del> |                 |                           | <del>119,808,225</del> <sup>a</sup> | 39,597,408 <sup>b</sup> |                  |
| 9  |  | 152,111,173            |                 |                           | 112,513,765 <sup>a</sup>            |                         |                  |
| 10 |  | (1,308.0 FTE)          |                 |                           |                                     |                         |                  |
| 11 |  |                        |                 |                           |                                     |                         |                  |
| 12 | <sup>a</sup> Of this amount, <del>\$99,491,476</del> \$93,424,634 shall be from the students' share of tuition and <del>\$20,316,749(I)</del> \$19,089,131(I) shall be from mandatory fees.                                |                        |                 |                           |                                     |                         |                  |
| 13 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290                             |                        |                 |                           |                                     |                         |                  |
| 14 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.   |                        |                 |                           |                                     |                         |                  |
| 15 |  |                        |                 |                           |                                     |                         |                  |



|    |   |               | APPROPRIATION FROM |                           |                          |                          |                  |
|----|---|---------------|--------------------|---------------------------|--------------------------|--------------------------|------------------|
|    | ITEM &<br>SUBTOTAL  | TOTAL         | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$  | \$            | \$                 | \$                        | \$                       | \$                       | \$               |
| 1  | <b>(J) State Board for</b>  |               |                    |                           |                          |                          |                  |
| 2  | <b>Community Colleges and</b>   |               |                    |                           |                          |                          |                  |
| 3  | <b>Occupational Education</b>   |               |                    |                           |                          |                          |                  |
| 4  | <b>State System Community</b>   |               |                    |                           |                          |                          |                  |
| 5  | <b>Colleges<sup>32</sup></b>  | 472,361,987   |                    |                           | 318,652,772*             | 153,709,215 <sup>b</sup> |                  |
| 6  |   | 454,741,624   |                    |                           | 301,032,409 <sup>a</sup> |                          |                  |
| 7  |   | (5,848.6 FTE) |                    |                           |                          |                          |                  |
| 8  |   |               |                    |                           |                          |                          |                  |
| 9  | <sup>a</sup> Of this amount, <del>\$280,649,098</del> \$273,781,559 shall be from the students' share of tuition, <del>\$29,748,583(I)</del> \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an |               |                    |                           |                          |                          |                  |
| 10 | estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.  |               |                    |                           |                          |                          |                  |
| 11 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582                             |               |                    |                           |                          |                          |                  |
| 12 | for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.   |               |                    |                           |                          |                          |                  |
| 13 |   |               |                    |                           |                          |                          |                  |
| 14 |   | 3,197,875,043 |                    |                           |                          |                          |                  |
| 15 |   | 3,189,656,969 |                    |                           |                          |                          |                  |

|    |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                    |                    |                 |                           |               |                         |                  |
| 2  |                    |                    |                 |                           |               |                         |                  |
| 3  |                    |                    |                 |                           |               |                         |                  |
| 4  |                    |                    |                 |                           |               |                         |                  |
| 5  |                    |                    |                 |                           |               |                         |                  |
| 6  |                    |                    |                 |                           |               |                         |                  |
| 7  |                    |                    |                 |                           |               |                         |                  |
| 8  |                    |                    |                 |                           |               |                         |                  |
| 9  |                    |                    |                 |                           |               |                         |                  |
| 10 |                    |                    |                 |                           |               |                         |                  |
| 11 |                    |                    |                 |                           |               |                         |                  |
| 12 |                    |                    |                 |                           |               |                         |                  |
| 13 |                    |                    |                 |                           |               |                         |                  |
| 14 |                    |                    |                 |                           |               |                         |                  |

  

|  |            |  |           |  |                        |  |           |
|--|------------|--|-----------|--|------------------------|--|-----------|
| <b>(9) HISTORY COLORADO</b>                      |            |  |           |  |                        |  |           |
| <b>(B) History Colorado Museums<sup>33</sup></b> |            |  |           |  |                        |  |           |
| History Colorado Center                          | 4,611,859  |  |           |  | 4,537,882 <sup>a</sup> |  | 73,977(I) |
|  | (56.4 FTE) |  |           |  |                        |  |           |
| Community Museums                                |            |  |           |  |                        |  |           |
| MUSEUMS <sup>33a</sup>                           | 2,948,601  |  | 1,461,401 |  | 1,487,200 <sup>b</sup> |  |           |
|  | (20.5 FTE) |  |           |  |                        |  |           |
|  | <hr/>      |  |           |  |                        |  |           |
|  | 7,560,460  |  |           |  |                        |  |           |

  

|   |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| <sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S. |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|

|    | ITEM &<br>SUBTOTAL  | TOTAL                  | APPROPRIATION FROM             |                                |                                    |                            |                           |
|----|---|------------------------|--------------------------------|--------------------------------|------------------------------------|----------------------------|---------------------------|
|    |   |                        | GENERAL                        | GENERAL                        | CASH                               | REAPPROPRIATED             | FEDERAL                   |
|    |   |                        | FUND                           | FUND<br>EXEMPT                 | FUNDS                              | FUNDS                      | FUNDS                     |
|    | \$  | \$                     | \$                             | \$                             | \$                                 | \$                         | \$                        |
| 1  | <sup>b</sup> Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations |                        |                                |                                |                                    |                            |                           |
| 2  | Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical               |                        |                                |                                |                                    |                            |                           |
| 3  | Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.  |                        |                                |                                |                                    |                            |                           |
| 4  |   |                        |                                |                                |                                    |                            |                           |
| 5  |   |                        |                                |                                |                                    |                            |                           |
| 6  | <b>TOTALS PART VI</b>   |                        |                                |                                |                                    |                            |                           |
| 7  | <b>(HIGHER EDUCATION)</b>   | \$4,299,869,706        | \$31,949,567 <sup>a</sup>      | \$862,933,333 <sup>b</sup>     | \$2,644,189,267 <sup>c</sup>       | \$738,156,049 <sup>d</sup> | \$22,641,490 <sup>e</sup> |
| 8  |   | <u>\$4,291,651,632</u> | <u>134,316,234<sup>a</sup></u> | <u>760,566,666<sup>b</sup></u> | <u>\$2,635,971,193<sup>c</sup></u> | <u></u>                    | <u></u>                   |
| 9  |   |                        |                                |                                |                                    |                            |                           |
| 10 | <sup>a</sup> Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.                                     |                        |                                |                                |                                    |                            |                           |
| 11 | <sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required      |                        |                                |                                |                                    |                            |                           |
| 12 | General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.  |                        |                                |                                |                                    |                            |                           |
| 13 | <sup>c</sup> Of this amount, <del>\$438,223,430</del> \$423,219,824 contains an (I) notation.   |                        |                                |                                |                                    |                            |                           |
| 14 | <sup>d</sup> Of this amount, \$50,592 contains an (I) notation.   |                        |                                |                                |                                    |                            |                           |
| 15 | <sup>e</sup> This amount contains an (I) notation.  |                        |                                |                                |                                    |                            |                           |

1  
2  
3  
4  
5

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.